



**Request for City Council Committee Action
From the Fire Department**

Date: December 9, 2003

To: Dan Niziolek, Chair, Public Safety and Regulatory Services Committee

Referral to: Barbara Johnson, Chair, Ways & Means/Budget Committee and Paul Ostrow, Chair, City Council

Subject: **Request to Carry Over 2003 General Appropriation Funding into 2004 in the amount of \$132,385, to cover the cost of Fire Training Props ordered in 2003, but will not be delivered and installed until 2004.**

Recommendation: Approval and Authorization for the Fire Department to carry over \$132,385 remaining in the 2003 budget to the 2004 budget, to cover the cost of Fire Training Props ordered in 2003 but will not be delivered and installed until year 2004 from Fund 0100 Agency 280 Organization 2820 Object 8020.

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II

Approved by: Rocco Forte', Fire Chief _____

Presenters in Committee: Rocco Forte', Fire Chief

Financial Impact (Check those that apply)

☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

☐ Action requires an appropriation increase to the Capital Budget

☒ Action requires an appropriation increase to the Operating Budget

☐ Action provides increased revenue for appropriation increase

☐ Action requires use of contingency or reserves

☐ Other financial impact (Explain):

☒ Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan Zoning Code Other
--

Background/Supporting Information Attached:

Fire Department ordered two Fire Training Props in the fall of 2003, and had earmarked \$132,385 of its budget to cover the cost of the training props. The bids for the training props have just concluded along with the vendor selection. Because the training props will not be delivered and installed until 2004, we are requesting to carry over the 2003 funding for this over to the year 2004 budget.